



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

2014 BUDGET HEARING AGENDAS

Included below are the agendas for the various City Council Finance Committee meetings at which City Council will review the proposed 2014 budget. Unless otherwise noted, these budget hearings will take place in the City Council Work Room, located through the City Clerk's Office on the first floor of City Hall, 38 Hawley Street, Binghamton. For more information, please contact the Office of the City Clerk by telephone at (607) 772-7005, or by email at clerk@cityofbinghamton.com.

Monday September 9, 2013

Joint budget hearing held with the Village of Johnson City Board of Trustees. Meeting will be held at Village of Johnson City Hall, 243 Main Street, Johnson City, NY.

Time	Budget Title	Line	Presenter(s)
5:00pm	Operations & Management Budget	J8130	Catherine P. Aingworth, Steven Andrew, Edward Crumb, Ron C. Davis, Luke Day, Shane Guilford, Eugene Hulbert, George Kolba, Charles Pearsall
	State Retirement	J9010	
	Social Security/Medicare	J9030	
	Workers Comp	J9040	
	Unemployment Insurance	J9050	
	Disability Insurance	J9055	
	Health Insurance	J9060	
	Sick Time & Vacation Time Buy-Back	J9089	
	Capital Budget	J9950	
	Flood Capital Budget	JF813	
	Revenue Summary		
	Appropriation Summary		

Wednesday September 18, 2013

Budget hearing will immediately follow the regularly scheduled City Council Business Meeting.

Time	Budget Title	Line	Page	Presenter(s)
7:30pm	Police	A3120	49-59	Joseph T. Zikuski
	On Street Parking	A3320	60	
	Civil Defense	A3640	68	
	Capital Improvements		189	

Monday September 23, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Parks & Recreation	A7020	78-79	Bill Barber
	Parks	A7110	80-82	
	Playgrounds & Recreation Centers	A7140	83	
	Beaches & Pools	A7180	84	
	Youth Programs	A7310	85	
	Adult Recreation	A7610	89	
	Senior Center	A7620	90-91	
	Capital Improvements		189, 191	



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

Monday September 23, 2013
(Continued)

Time	Budget Title	Line	Page	Presenter(s)
7:00pm	Engineering Capital Improvements	A1440	29-30 191	Philip T. Krey
8:00pm	Public Works Administration City Hall Operation of Plant Central Garage Signals/Combined Shops Maintenance of Roads Snow Removal Street Lighting Sanitation Refuse Summary Refuse, Unallocated Insurance Personnel State Retirement Social Security Workers Compensation Unemployment Insurance Disability Insurance Health Insurance Other Employee Benefits Capital Improvements	A1490 A1620 A1640 A1650 A5110 A5142 A5182 A8160 CL1910 CL8160 CL9010 CL9030 CL9040 CL9050 CL9055 CL9060 CL9089	32-33 34-35 36-37 38-39 70-71 72 73-74 94-95 173 174 175-176 177 178 179 180 181 182 183 189, 191	Luke Day

Tuesday September 24, 2013

Joint budget hearing held with the Village of Johnson City Board of Trustees.

Time	Budget Title	Line	Presenter(s)
5:00pm	Operations & Management Budget State Retirement Social Security/Medicare Workers Comp Unemployment Insurance Disability Insurance Health Insurance Sick Time & Vacation Time Buy-Back Capital Budget Flood Capital Budget Revenue Summary Appropriation Summary	J8130 J9010 J9030 J9040 J9050 J9055 J9060 J9089 J9950 JF813	Catherine P. Aingworth, Steven Andrew, Edward Crumb, Ron C. Davis, Luke Day, Shane Guilford, Eugene Hulbert, George Kolba, Charles Pearsall



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

Tuesday September 24, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
7:00pm	Examining Board Code	A3610 A8664	67 96-97	Thomas Costello

Wednesday September 25, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Fire Capital Improvements	A3410	61-65 189	Daniel L. Thomas
6:00pm	CAUD ZBA Planning Commission Planning Community Development Administration	A7010 A8010 A8020 A8684 A8686	77 92 93 98 99	Tarik Abdelazim
7:00pm	Economic Development	A6989	75-76	Merry Harris
8:00pm	Water Summary Water Rates Water Debt Service Unallocated Insurance Contingency Water Administration Water Purification Trans & Distribution Retirement Social Security Workers Compensation Unemployment Disability Health Insurance Other Employee Benefits Serial Bonds BAN Other Long Term Debt Transfer to Capital Sewer Summary Sewer Fund Debt Service Unallocated Insurance Contingency Sewer Administration Sanitary Sewers	 FX1910 FX1990 FX8310 FX8330 FX8340 FX9010 FX9030 FX9040 FX9050 FX9055 FX9060 FX9089 FX9710 FX9730 FX9789 FX9950 G1910 G1990 G8110 G8120	124 125 126 127 128 129-130 131-132 133-134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150-151 152-153	Joseph Yannuzzi



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

Wednesday September 25, 2013
(Continued)

Time	Budget Title	Line	Page	Presenter(s)
8:00pm	Sewage Treatment Plant	G8130	154	Joseph Yannuzzi
	Joint Sewage Project	G8150	155	
	State Retirement	G9010	156	
	Social Security	G9030	157	
	Workers Compensation	G9040	158	
	Unemployment	G9050	159	
	Disability Insurance	G9055	160	
	Health Insurance	G9060	161	
	Other Employee Benefits	G9089	162	
	Serial Bonds	G9710	163	
	BAN	G9730	164	
	Other Long Term Debt	G9789	165	
	Transfer to Capital	G9950	166	
	Capital Improvements		188-191	

Monday September 30, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Finance	A1310	16-17	Charles Pearsall, Pauline Penrose
	Treasurer	A1325	18	
	Tax Exp Acquired Property	A1364	21	
	Fiscal Agent Fees	A1380	22	
	Library	A7415	86	
	Serial Bonds	A9710	109	
	BAN	A9730	110	
	Other Long Term Debt	A9789	111	
	Interfund Transfer	A9901	112	
	Transfer to Capital	A9950	113	
	Capital Improvements		188	
6:00pm	Mayor's Office	A1210	14-15	Kyle Seeley
	Municipal Association Dues	A1920	46	
	Vital Statistics	A4020	69	
	Celebrations	A7550	88	
	Museum	A7450	87	
6:30pm	Law	A1420	25-26	Kenneth J. Frank
	Unallocated Insurance	A1910	45	
	Judgments & Claims	A1930	47	
	Insurance Fund			
	Risk Management	M1910	171	
	Workers Compensation	M9040	172	



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Renna, City Council President
Angela Holmes, City Clerk

Monday September 30, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
6:30pm	Risk Management Summary		170	Kenneth J. Frank
7:30pm	City Council City Clerk Elections Dog Control	A1010 A1410 A1450 A3510	13 23-24 31 66	Angela Holmes
8:00pm	Information Management & Technology Capital Improvements	A1680	42-44 188	Lori Clift

Wednesday October 2, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Personnel/Civil Service	A1430	27-28	Patricia Keppler
5:30pm	Assessed Valuation Assessment Exemption Impact Report	A1355	1 20 184-186	Scott Snyder
6:00pm	Purchasing Central Services	A1345 A1660	19 40-41	Michael Dervay
6:30pm	Parking Fund Serial Bonds BAN Other Long Term Debt Capital Fund Contingency Parking Summary Parking Rates Debt Service Capital Improvements	CP5650 CP9710 CP9730 CP9789 CP9950 CP1990	118-119 120 121 122 123 117 114 115 116 189	Carl Petro

Friday October 4, 2013

Joint budget hearing held with the Village of Johnson City Board of Trustees.

Time	Budget Title	Line	Presenter(s)
5:00pm	Operations & Management Budget State Retirement Social Security/Medicare Workers Comp Unemployment Insurance Disability Insurance	J8130 J9010 J9030 J9040 J9050 J9055	Catherine P. Aingworth, Steven Andrew, Edward Crumb, Ron C. Davis, Luke Day, Shane Guilford, Eugene Hulbert, George Kolba, Charles Pearsall



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

Friday October 4, 2013

(Continued)

Joint budget hearing held with the Village of Johnson City Board of Trustees.

Time	Budget Title	Line	Presenter(s)
5:00pm	Health Insurance	J9060	Catherine P. Aingworth,
	Sick Time & Vacation Time Buy-Back	J9089	Steven Andrew, Edward
	Capital Budget	J9950	Crumb, Ron C. Davis, Luke
	Flood Capital Budget	JF813	Day, Shane Guilford, Eugene
	Revenue Summary		Hulbert, George Kolba, Charles
	Appropriation Summary		Pearsall

Monday October 7, 2013

Budget hearing will immediately follow the regularly scheduled City Council Work Session.

Time	Budget Title	Line	Page	Presenter(s)
7:30pm	Call Back Pages	-----	-----	-----

Wednesday October 9, 2013

Budget hearing will immediately follow the regularly scheduled City Council Business Meeting.

Time	Budget Title	Line	Page	Presenter(s)
7:30pm	Call Back Pages	-----	-----	-----

Tuesday October 15, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Call Back Pages	-----	-----	-----

Wednesday October 16, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	State Retirement	A9010	100	Charles Pearsall
	Police & Fire Retirement	A9015	101	
	Social Security	A9030	102	
	Workers Compensation	A9040	103	
	Unemployment Insurance	A9050	104	
	Disability Insurance	A9055	105	
	Health Insurance	A9060	106	
	Supp. Benefits for Disable Firefighters	A9085	107	
	Other Employee Benefits	A9089	108	
	Capital Fund		167-169	
	Contingency		48	
	General Fund Revenue		7-12	



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

Wednesday October 16, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	General Fund Debt Service		6	Charles Pearsall
	General Fund Summary		5	
	Real Estate Tax		2	
	Gross Budget Distribution		3	
	Constitutional Taxing Limit		4	

Wednesday October 23, 2013

The City of Binghamton will hold a public hearing for "An Ordinance adopting the tax budget for the year 2014". This public hearing will take place during the regularly scheduled City Council Business Meeting at 6:30pm, and will be located in Binghamton City Council Chambers, 38 Hawley Street, Binghamton, NY.

Wednesday October 30, 2013

The Council of the City of Binghamton will hold a Special Business Meeting at 5:00pm to vote on "An Ordinance adopting the tax budget for the year 2014". This meeting will be located in the Binghamton City Council Chambers, 38 Hawley Street, Binghamton, NY.